

# Public Safety Capital Program

## 2009-2013 Proposed Capital Improvement Program

### Overview

#### Program Highlights (Cont'd.)

##### Public Safety Bond Projects (Cont'd.)

##### *Driver Safety Training Center (Cont'd.)*

during the summer of 2006. While originally intended to be a joint use facility for Police and Fire, it is now solely intended for the Police Department's use. The estimated cost for this project has increased from what was assumed in the 2008-2012 Adopted CIP due to cost escalations and anticipated environmental mitigation costs. The Proposed Budget increase of \$527,000 will not be sufficient to cover the anticipated environmental mitigation costs, nor the full scope of the collision avoidance and skidpad portions of the training course. Additional funding will be required to complete the training facility to maintain its state training certification status. Staff is evaluating site alternatives that may reduce the anticipated shortfall.

##### *Fire Stations*

The Public Safety Bond Program includes the remodel and relocation of existing stations, as well as the construction of two new fire stations, to improve the overall emergency response coverage and more effectively deliver services.

In 2007-2008, two new and one relocated fire station projects were completed (Fire Stations 25, 34 and 35).

In addition, bids were awarded and construction began on relocated Fire Stations 12 and 17. Fire Station 2 was re-scoped back to a full rebuild and will go out to bid in June of 2008. The relocation of Fire Station 19 will go out to bid in May and award in June of

2008. Fire Station 24 will be relocated at Fire Station 36 and will go out to bid in the fall of 2008. The schedule for the relocation of Fire Station 21 is on hold while staff continues to investigate possible sites for acquisition. The Fire Department and Department of Parks, Recreation, and Neighborhood Services have agreed to trade a portion of the Willows Community Center property for current Fire Station 19. The Willows Community Center site will be used for the construction of Fire Station 37, which is a relocation of Fire Station 6 with augmented staffing. It should be noted that because parkland would be utilized for the proposed site and similar to the current Fire Station 24/36 model, this use will require voter approval, which is currently anticipated to be brought forward on the November ballot.

As discussed in the previous General Fund forecasts, the relocated fire stations will require significant additional funding for operating and maintenance costs, which are described in detail later in this document. Funding for furnishings, fixtures and equipment for these new stations are anticipated to be generated from the proceeds of the sale of former fire station sites. Funding from the Fire C&C Tax Fund will also be allocated for this purpose, if these proceeds are insufficient.

##### Fire Apparatus Replacement

The City's investment in fire apparatus has significantly improved the quality of the Fire Department's fleet and their ability to respond to emergencies in accordance with established response time performance measures. The replacement of fire engines, aerial ladder trucks, brush patrols, water tenders, and other emergency response apparatus is planned in